

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
	OTHER			(9,000,000)	(9,000,000)
	TOTAL-ALL SOURCES			55,544,200	63,215,000
1	20.360 Lower Wisconsin state riverway board				
2	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
3	(g) Gifts and grants	PR	C	-0-	-0-
4	(q) General program operations —				
5	conservation fund	SEG	A	208,800	208,800
	20.360 DEPARTMENT TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			208,800	208,800
	OTHER			(208,800)	(208,800)
	TOTAL-ALL SOURCES			208,800	208,800
6	20.370 Natural resources, department of				
7	(1) LAND AND FORESTRY				
8	(cq) Forestry — reforestation	SEG	C	100,500	100,500
9	(cr) Forestry — recording fees	SEG	C	89,100	89,100
10	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
11	(ct) Timber sales contracts - repair and				
12	reimbursement costs	SEG	C	-0-	-0-
13	(cu) Forestry - forestry education				
14	curriculum	SEG	A	198,000	198,000
15	(cv) Forestry - public education	SEG	C	198,000	198,000
16	(cx) Forestry-management plans	SEG	C	316,800	316,800
17	(cy) Forestry - cooperating foresters	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ea) Parks — general program				
2	operations	GPR	A	5,109,000	5,109,000
3	(eq) Parks and forests - operation and				
4	maintenance	SEG	S	-0-	-0-
5	(er) Parks and forests - campground				
6	reservation fees	SEG	C	-0-	-0-
7	(es) Parks - interpretive programs	SEG	C	-0-	-0-
8	(fb) Endangered resources — general				
9	program operations	GPR	A	-0-	-0-
10	(fc) Endangered resources — Wisconsin				
11	stewardship program	GPR	A	-0-	-0-
12	(fd) Endangered resources — natural				
13	heritage inventory program	GPR	A	248,900	248,900
14	(fe) Endangered resources — general				
15	fund	GPR	S	500,000	500,000
16	(fs) Endangered resources — voluntary				
17	payments; sales, leases, and fees	SEG	C	1,747,400	1,747,400
18	(ft) Endangered resources —				
19	application fees	SEG	C	-0-	-0-
20	(gr) Endangered resources program —				
21	gifts and grants	SEG	C	-0-	-0-
22	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
23	(hc) Indemnification agreements	GPR	S	-0-	-0-
24	(hk) Elk management	PR-S	A	104,800	104,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(hq) Elk hunting fees	SEG	C	-0-	-0-
2	(hr) Pheasant restoration	SEG	C	206,000	206,000
3	(hs) Chronic wasting disease				
4	management	SEG	A	-0-	-0-
5	(ht) Wild turkey restoration	SEG	C	765,100	765,100
6	(hu) Wetlands habitat improvement	SEG	C	342,900	342,900
7	(hv) Aquatic and terrestrial resources				
8	inventory	SEG	A	128,500	128,500
9	(hw) Pheasant stocking and propagation	SEG	C	269,700	269,700
10	(it) Atlas revenues	SEG	C	-0-	-0-
11	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
12	(jr) Rental property and equipment —				
13	maintenance and replacement	SEG	C	8,300	8,300
14	(kq) Taxes and assessments;				
15	conservation fund	SEG	A	297,000	297,000
16	(Lk) Reintroduction of whooping cranes	PR-S	A	64,900	64,900
17	(Lq) Trapper education program	SEG	C	48,800	48,800
18	(Lr) Beaver control; fish and wildlife				
19	account	SEG	C	36,200	36,200
20	(Ls) Control of wild animals	SEG	C	284,800	284,800
21	(Lt) Wildlife management	SEG	A	-0-	-0-
22	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ma) General program operations —				
2	state funds	GPR	A	5,500	5,500
3	(mg) General program operations —				
4	endangered resources	PR	C	-0-	-0-
5	(mi) General program operations —				
6	private and public sources	PR	C	694,000	694,000
7	(mk) General program operations —				
8	service funds	PR-S	C	836,000	836,000
9	(mq) General program operations —				
10	state snowmobile trails and areas	SEG	A	209,700	209,700
11	(ms) General program operations —				
12	state all-terrain vehicle projects	SEG	A	310,500	310,500
13	(mt) Land preservation and				
14	management - endowment fund	SEG	S	-0-	-0-
15	(mu) General program operations —				
16	state funds	SEG	A	-0-	-0-
17	Land program management	SEG	A	1,068,700	1,068,700
18	Wildlife management	SEG	A	12,615,400	12,615,400
19	Southern forests	SEG	A	5,423,400	5,423,400
20	Parks and recreation	SEG	A	12,018,600	12,118,600
21	Endangered resources	SEG	A	762,400	762,400
22	Facilities and lands	SEG	A	7,532,600	7,532,600
	NET APPROPRIATION			39,421,100	39,521,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(mv) General program operations - state				
2	funds; forestry	SEG	A	53,055,900	52,955,100
3	(my) General program operations —				
4	federal funds	SEG-F	C	-0-	-0-
5	Wildlife management	SEG-F	C	5,007,600	5,007,600
6	Forestry	SEG-F	C	1,492,400	1,492,400
7	Southern forests	SEG-F	C	119,500	119,500
8	Parks and recreation	SEG-F	C	812,900	812,900
9	Endangered resources	SEG-F	C	2,251,600	2,251,600
10	Facilities and lands	SEG-F	C	2,205,700	2,205,700
	NET APPROPRIATION			11,889,700	11,889,700
11	(mz) Forest fire emergencies — federal				
12	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,863,400	5,863,400
	PROGRAM REVENUE			1,699,700	1,699,700
	OTHER			(694,000)	(694,000)
	SERVICE			(1,005,700)	(1,005,700)
	SEGREGATED FUNDS			109,933,900	109,933,100
	FEDERAL			(11,889,700)	(11,889,700)
	OTHER			(98,044,200)	(98,043,400)
	TOTAL-ALL SOURCES			117,497,000	117,496,200
13	(2) AIR AND WASTE				
14	(bg) Air management — stationary				
15	sources	PR	A	6,738,100	6,738,100
16	(bh) Air management — state permit				
17	sources	PR	A	2,291,700	2,291,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(bi) Air management — asbestos				
2	management	PR	C	486,100	606,500
3	(bq) Air management — vapor recovery				
4	administration	SEG	A	96,500	96,500
5	(br) Air management — mobile sources	SEG	A	1,352,200	1,352,200
6	(cf) Air management — motor veh.				
7	emission inspection & maint. prog.,				
8	state funds	GPR	A	64,700	64,700
9	(cg) Air management — recovery of				
10	ozone-depleting refrigerants	PR	A	161,400	161,400
11	(ch) Air management — emission				
12	analysis	PR	C	-0-	-0-
13	(ci) Air management — permit review				
14	and enforcement	PR	A	2,167,700	2,167,700
15	(cL) Air waste management —				
16	incinerator operator certification	PR	C	-0-	-0-
17	(dg) Solid waste management — solid				
18	and hazardous waste disposal				
19	administration	PR	C	2,820,400	2,820,400
20	(dh) Solid waste				
21	management-remediated property	PR	C	858,300	858,300
22	(dq) Solid waste management — waste				
23	management fund	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(dt) Solid waste management — closure				
2	and long-term care	SEG	C	-0-	-0-
3	(du) Solid waste management -				
4	site-specific remediation	SEG	C	-0-	-0-
5	(dv) Solid waste management —				
6	environmental repair; spills;				
7	abandoned containers	SEG	C	2,418,900	2,418,900
8	(dw) Solid waste management —				
9	environmental repair; petroleum				
10	spills; admin.	SEG	A	1,792,100	1,792,100
11	(dy) Solid waste mgt. — corrective				
12	action; proofs of financial				
13	responsibility	SEG	C	-0-	-0-
14	(dz) Solid waste management -				
15	assessments and legal action	SEG	C	-0-	-0-
16	(eg) Solid waste facility siting board fee	PR	C	-0-	-0-
17	(eh) Solid waste management — source				
18	reduction review	PR	C	-0-	-0-
19	(eq) Solid waste management - dry				
20	cleaner environmental response	SEG	A	169,000	169,000
21	(fq) Indemnification agreements	SEG	S	-0-	-0-
22	(gh) Mining — mining regulation and				
23	administration	PR	A	123,300	123,300
24	(gr) Solid waste management — mining				
25	programs	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(hq) Recycling; administration	SEG	A	1,320,400	1,320,400
2	(ma) General program operations —				
3	state funds	GPR	A	1,757,500	1,757,500
4	(mi) General program operations —				
5	private and public sources	PR	C	-0-	-0-
6	(mk) General program operations —				
7	service funds	PR-S	C	99,000	99,000
8	(mm) General program operations —				
9	federal funds	PR-F	C	8,831,500	8,646,900
10	(mq) General program operations —				
11	environmental fund	SEG	A	3,838,800	3,736,400
2	(mr) General program operations —				
13	brownfields	SEG	A	314,800	314,800
14	(mu) Petroleum inspection fd. suppl. to				
15	env. fd.; env. repair and well comp.	SEG	A	1,038,900	1,038,900
16	(my) General program operations —				
17	environmental fund; federal funds	SEG-F	C	845,100	845,100

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,822,200	1,822,200
PROGRAM REVENUE	24,577,500	24,513,300
FEDERAL	(8,831,500)	(8,646,900)
OTHER	(15,647,000)	(15,767,400)
SERVICE	(99,000)	(99,000)
SEGREGATED FUNDS	13,186,700	13,084,300
FEDERAL	(845,100)	(845,100)
OTHER	(12,341,600)	(12,239,200)
TOTAL-ALL SOURCES	39,586,400	39,419,800

8 (3) ENFORCEMENT AND SCIENCE

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ak) Law enforcement - snowmobile				
2	enforcement and safety training;				
3	service funds	PR-S	A	1,276,300	1,276,300
4	(aq) Law enforcement — snowmobile				
5	enforcement and safety training	SEG	A	127,900	127,900
6	(ar) Law enforcement — boat				
7	enforcement and safety training	SEG	A	3,014,800	2,963,000
8	(as) Law enforcement — all-terrain				
9	vehicle enforcement	SEG	A	1,309,300	1,287,200
10	(at) Education and safety programs	SEG	C	337,600	337,600
11	(aw) Law enforcement — car kill deer	SEG	A	509,500	509,500
12	(ax) Law enforcement - water resources				
13	enforcement	SEG	A	205,800	200,400
14	(ay) Law enforcement — car killed deer;				
15	transportation fund	SEG	A	509,500	509,500
16	(bg) Enforcement — stationary sources	PR	A	110,000	110,000
17	(bL) Operator certification — fees	PR	A	91,300	91,300
18	(dg) Environmental impact —				
19	consultant services; printing and				
20	postage costs	PR	C	-0-	-0-
21	(dh) Environmental impact — power				
22	projects	PR	C	27,800	27,800
23	(di) Environmental consulting costs —				
24	federal power projects	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(fj) Environmental quality - laboratory				
2	certification	PR	A	791,300	791,300
3	(is) Lake research; voluntary				
4	contributions	SEG	C	68,800	68,800
5	(ma) General program operations —				
6	state funds	GPR	A	3,271,100	3,271,100
7	(mi) General program operations —				
8	private and public sources	PR	C	396,500	396,500
9	(mk) General program operations —				
10	service funds	PR-S	C	1,516,400	1,516,400
11	(mm) General program operations —				
12	federal funds	PR-F	C	562,100	562,100
13	(mq) General program operations —				
14	environmental fund	SEG	A	1,273,700	1,262,300
15	(mr) Recycling; enforcement and				
16	research	SEG	A	316,700	313,300
17	(ms) General program operations -				
18	pollution prevention	SEG	A	74,400	74,400
19	(mt) General program operations,				
20	nonpoint source — environmental				
21	fund	SEG	A	420,200	420,200
22	(mu) General program operations —				
23	state funds	SEG	A	20,952,900	20,534,600
24	(mw) Water resources - public health	SEG	A	24,700	24,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(my) General program operations —				
2	federal funds	SEG-F	C	6,978,500	6,978,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,271,100	3,271,100
	PROGRAM REVENUE			4,771,700	4,771,700
	FEDERAL			(562,100)	(562,100)
	OTHER			(1,416,900)	(1,416,900)
	SERVICE			(2,792,700)	(2,792,700)
	SEGREGATED FUNDS			36,124,300	35,611,900
	FEDERAL			(6,978,500)	(6,978,500)
	OTHER			(29,145,800)	(28,633,400)
	TOTAL-ALL SOURCES			44,167,100	43,654,700
3	(4) WATER				
4	(af) Water resources - remedial action	GPR	C	134,000	134,000
5	(ag) Water resources - pollution credits	PR	C	-0-	-0-
6	(ah) Water resources - Great Lakes				
7	protection fund	PR	C	226,700	226,700
8	(ai) Water resources — water use fees	PR	C	-0-	999,400
9	(aj) Water resources — ballast water				
10	discharge permits	PR	C	210,400	246,400
11	(aq) Water resources management -				
12	lake, river and invasive species				
13	management	SEG	A	3,279,300	3,279,300
14	(ar) Water resources - groundwater				
15	management	SEG	B	91,900	91,900
16	(as) Water resources — trading water				
17	pollution credits	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(at) Watershed — nonpoint source				
2	contracts	SEG	B	997,600	997,600
3	(au) Cooperative remedial action;				
4	contributions	SEG	C	-0-	-0-
5	(av) Cooperative remedial action;				
6	interest on contributions	SEG	S	-0-	-0-
7	(bg) Water regulation and zoning -				
8	computer access fees	PR	C	-0-	-0-
9	(bh) Water regulation and zoning - dam				
10	inspect. and safety administ.; gen.				
11	fund	PR	A	-0-	-0-
12	(bi) Water regulation and zoning - fees	PR	C	859,900	859,900
13	(bj) Storm water management - fees	PR	A	1,855,700	1,855,700
14	(bL) Wastewater management - fees	PR	C	150,400	150,400
15	(br) Water reg. & zoning — dam safety				
16	& wetland mapping; conservation				
17	fund	SEG	A	635,500	635,500
18	(cg) Groundwater quantity				
19	administration	PR	A	692,200	504,800
20	(ch) Groundwater quantity research	PR	B	99,000	99,000
21	(kk) Fishery resources for ceded				
22	territories	PR-S	A	170,900	170,900
23	(kr) Commercial fish protection and				
4	Great Lakes resource surcharges	SEG	C	5,500	5,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ku) Great Lakes trout and salmon	SEG	C	1,277,700	1,277,700
2	(kv) Trout habitat improvement	SEG	C	1,331,200	1,331,200
3	(kw) Sturgeon stock and habitat	SEG	C	138,700	138,700
4	(ky) Sturgeon stock and habitat - inland				
5	waters	SEG	C	135,900	135,900
6	(ma) General program operations - state				
7	funds	GPR	A	-0-	-0-
8	Watershed management	GPR	A	11,807,700	11,747,500
9	Fisheries management	GPR	A	136,600	136,600
10	Drinking water and groundwater	GPR	A	2,370,800	2,370,800
11	Water program management	GPR	A	1,094,400	1,094,400
	NET APPROPRIATION			15,409,500	15,349,300
12	(mi) General program operations -				
13	private and public sources	PR	C	235,300	235,300
14	(mk) General program operations —				
15	service funds	PR-S	C	535,600	535,600
16	(mm) General program operations -				
17	federal funds	PR-F	C	-0-	-0-
18	Watershed management	PR-F	C	14,421,800	14,245,700
19	Fisheries management	PR-F	C	228,100	228,100
20	Drinking water and groundwater	PR-F	C	5,063,800	5,063,800
	NET APPROPRIATION			19,713,700	19,537,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(mq) General program operations -				
2	environmental fund	SEG	A	-0-	-0-
3	Watershed management	SEG	A	2,105,400	2,105,400
4	Drinking water and groundwater	SEG	A	2,416,500	2,416,500
5	Water program management	SEG	A	-0-	-0-
	NET APPROPRIATION			4,521,900	4,521,900
6	(mr) General program operations,				
7	nonpoint source	SEG	A	612,200	612,200
8	(mt) General program				
9	operations-environmental				
10	improvement programs; state funds	SEG	A	731,600	731,600
11	(mu) General program operations - state				
12	funds	SEG	A	17,237,100	17,237,100
13	(mw) Petroleum inspection fund				
14	supplement to env. fund;				
15	groundwater management	SEG	A	759,200	759,200
16	(mx) General program operations - clean				
17	water fund program; federal funds	SEG-F	C	798,000	798,000
18	(my) General program operations -				
19	environmental fund - federal funds	SEG-F	C	-0-	-0-
20	(mz) General program operations -				
21	federal funds	SEG-F	C	5,346,300	5,346,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(nz) General program operations--safe				
2	drinking water loan programs;				
3	federal funds	SEG-F	C	911,300	911,300
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,543,500	15,483,300
	PROGRAM REVENUE			24,749,800	25,421,700
	FEDERAL			(19,713,700)	(19,537,600)
	OTHER			(4,329,600)	(5,177,600)
	SERVICE			(706,500)	(706,500)
	SEGREGATED FUNDS			38,810,900	38,810,900
	FEDERAL			(7,055,600)	(7,055,600)
	OTHER			(31,755,300)	(31,755,300)
	TOTAL-ALL SOURCES			79,104,200	79,715,900
4	(5) CONSERVATION AIDS				
5	(ac) Resource aids - Milwaukee Public				
6	Museum	GPR	A	-0-	-0-
7	(ad) Resource aids — interpretive center	GPR	A	25,300	25,300
8	(aq) Resource aids - Canadian agencies				
9	migratory waterfowl aids	SEG	C	167,500	167,500
10	(ar) Resource aids - county				
11	conservation aids	SEG	C	148,500	148,500
12	(as) Recreation aids - fish, wildlife and				
13	forestry recreation aids	SEG	C	112,200	112,200
14	(at) Ice age trail area grants	SEG	A	74,200	74,200
15	(au) Resource aids - Ducks Unlimited,				
16	Inc., payments	SEG	C	-0-	-0-
17	(av) Resource aids - forest grants	SEG	B	1,147,900	1,147,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(aw) Resource aids - nonprofit				
2	conservation organizations	SEG	C	232,600	232,600
3	(ax) Resource aids - forestry	SEG	A	148,500	148,500
4	(ay) Resource aids - urban land				
5	conservation	SEG	A	74,200	74,200
6	(bp) Resource aids - urban forestry				
7	grants	SEG	C	-0-	-0-
8	(bq) Resource aids - county forest loans;				
9	severance share payments	SEG	C	-0-	-0-
10	(br) Resource aids - forest croplands				
11	and managed forest land aids	SEG	A	1,237,500	1,237,500
12	(bs) Resource aids - county forest loans	SEG	A	616,200	616,200
13	(bt) Resource aids - county forest				
14	project loans	SEG	C	396,000	396,000
15	(bu) Resource aids - county forest				
16	project loans; severance share				
17	payments	SEG	C	-0-	-0-
18	(bv) Res. aids - county forests, forest				
19	croplands and managed forest land				
20	aids	SEG	S	1,416,400	1,416,400
21	(bw) Res. aids-urban forestry, county				
22	sust. forestry & county forest adm.				
23	grants	SEG	C	1,576,900	1,576,900
24	(bx) Resource aids - national forest				
5	income aids	SEG-F	C	782,200	782,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(by) Resource aids — fire suppression				
2	grants	SEG	A	-0-	-0-
3	(bz) Resource aids - forestry outdoor				
4	activity grants	SEG	C	-0-	-0-
5	(cb) Recreation aids - snowmobile trail				
6	and area aids; general fund	GPR	A	-0-	-0-
7	(cq) Recreation aids - recreational				
8	boating and other projects	SEG	C	400,000	400,000
9	(cr) Recreation aids - county				
10	snowmobile trail and area aids	SEG	C	2,475,400	2,475,400
11	(cs) Recreation aids - snowmobile trail				
12	areas	SEG	C	4,654,700	4,678,000
13	(ct) Recreation aids - all-terrain				
14	vehicle project aids; gas tax				
15	payment	SEG	C	1,864,400	1,920,300
16	(cu) Recreation aids — all-terrain				
17	vehicle project aids	SEG	C	1,572,000	1,670,000
18	(cv) Recreation aids — all terrain				
19	vehicle landowner incentive				
20	program	SEG	C	405,900	405,900
21	(cw) Recreation aids - supplemental				
22	snowmobile trail aids	SEG	C	531,900	531,900
23	(cx) Recreation aids — all-terrain				
24	vehicle safety program	SEG	A	297,000	297,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(cy) Recreation and resource aids,				
2	federal funds	SEG-F	C	3,162,100	3,162,100
3	(da) Aids in lieu of taxes - general fund	GPR	S	7,650,000	9,050,000
4	(dq) Aids in lieu of taxes - sum				
5	sufficient	SEG	S	780,000	780,000
6	(dr) Aids in lieu of taxes - sum certain	SEG	A	3,960,000	3,960,000
7	(dx) Resource aids — payment in lieu of				
8	taxes; federal	SEG-F	C	440,000	440,000
9	(ea) Enforcement aids — spearfishing				
10	enforcement	GPR	C	-0-	-0-
11	(eq) Enforcement aids — boating				
12	enforcement	SEG	A	1,386,000	1,386,000
13	(er) Enforcement aids — all-terrain				
14	vehicle enforcement	SEG	A	495,000	495,000
15	(es) Enforcement aids — snowmobiling				
16	enforcement	SEG	A	396,000	396,000
17	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
18	(fq) Wildlife damage claims and				
19	abatement	SEG	C	3,638,200	3,638,200
20	(fr) Wildlife abatement and control				
21	grants	SEG	B	24,700	24,700
22	(fs) Venison processing	SEG	B	594,000	594,000
23	(ft) Venison processing; voluntary				
24	contributions	SEG	C	14,800	14,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			7,675,300	9,075,300
SEGREGATED FUNDS			35,222,900	35,400,100
FEDERAL			(4,384,300)	(4,384,300)
OTHER			(30,838,600)	(31,015,800)
TOTAL-ALL SOURCES			42,898,200	44,475,400

1	(6)	ENVIRONMENTAL AIDS				
2	(aa)	Environmental aids - nonpoint				
3		source	GPR	B	789,000	789,000
4	(ar)	Environmental aids - lake				
5		protection	SEG	C	2,648,600	2,648,600
6	(as)	Environmental aids — invasive				
7		aquatic species and lake monitoring	SEG	B	4,257,000	4,257,000
8	(au)	Environmental aids — river				
9		protection; environmental fund	SEG	A	-0-	-0-
10	(av)	Environmental aids - river				
11		protection; conservation fund	SEG	A	289,500	289,500
12	(aw)	Environmental aids - river				
13		protection, nonprofit organization				
14		contracts	SEG	C	74,200	74,200
15	(bj)	Environmental aids — waste				
16		reduction and recycling grants and				
17		gifts	PR	C	-0-	-0-
18	(bk)	Environmental aids — wastewater				
19		and drinking water grant	PR-S	A	-0-	-0-
20	(bu)	Financial assistance for responsible				
21		units	SEG	A	30,690,000	30,690,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ca) Environmental aids - scenic urban				
2	waterways	GPR	C	-0-	-0-
3	(cm) Environmental aids - federal funds	PR-F	C	-0-	-0-
4	(cr) Environmental aids - compensation				
5	for well contamination and				
6	abandonment	SEG	C	291,100	291,100
7	(da) Environmental planning aids -				
8	local water quality planning	GPR	A	253,000	253,000
9	(dm) Environmental planning aids -				
10	federal funds	PR-F	C	150,000	150,000
11	(dq) Environmental aids — urban				
2	nonpoint source	SEG	B	1,385,000	1,385,000
13	(ef) Brownfields revolving loan				
14	repayments	PR	C	-0-	-0-
15	(eg) Groundwater mitigation and local				
16	assistance	PR	C	507,000	507,000
17	(eh) Brownfields revolving loan funds				
18	administered for other entity	PR	C	-0-	-0-
19	(em) Federal brownfields revolving loan				
20	funds	PR-F	C	1,000,000	1,000,000
21	(eq) Environmental aids - dry cleaner				
22	environmental response	SEG	B	1,207,800	1,207,800
23	(et) Environmental aids - brownfield				
4	site assessment	SEG	B	1,683,000	1,683,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(eu) Environmental aids - brownfields				
2	green space grants	SEG	B	495,000	495,000
3	(ev) Reimbursement for disposal of				
4	contaminated sediment	SEG	A	3,000,000	3,000,000
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,042,000	1,042,000
	PROGRAM REVENUE			1,657,000	1,657,000
	FEDERAL			(1,150,000)	(1,150,000)
	OTHER			(507,000)	(507,000)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			46,021,200	46,021,200
	OTHER			(46,021,200)	(46,021,200)
	TOTAL-ALL SOURCES			48,720,200	48,720,200
5	(7) DEBT SERVICE AND DEVELOPMENT				
6	(aa) Resource acquisition and				
7	development - principal repayment				
8	and interest	GPR	S	48,004,400	54,664,500
9	(ac) Principal repayment and interest -				
10	recreational boating bonds	GPR	S	-0-	-0-
11	(ag) Land acquisition - principal				
12	repayment and interest	PR	C	-0-	-0-
13	(aq) Resource acquisition and				
14	development - principal repayment				
15	and interest	SEG	S	89,800	1,000
16	(ar) Dam repair and removal - principal				
17	repayment and interest	SEG	S	497,100	532,200
18	(at) Recreation development - principal				
19	repayment and interest	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(au) State forest acquisition and				
2	development — principal				
3	repayment and interest	SEG	A	16,000,000	16,000,000
4	(bq) Principal repayment and interest -				
5	remedial action	SEG	S	4,077,000	4,352,700
6	(br) Principal repayment and interest -				
7	contaminated sediment	SEG	S	464,000	635,200
8	(cb) Principal repayment and interest -				
9	pollution abatement bonds	GPR	S	35,254,700	16,881,600
10	(cc) Principal repay. and int. - combined				
11	sewer overflow; pollution abat.				
12	bonds	GPR	S	11,442,100	8,360,500
13	(cd) Principal repayment and interest -				
14	municipal clean drinking water				
15	grants	GPR	S	856,400	860,400
16	(ce) Principal repayment and interest -				
17	nonpoint source	GPR	S	657,000	-0-
18	(cf) Principal repayment and interest -				
19	urban nonpoint source cost-sharing	GPR	S	2,240,500	-0-
20	(cg) Principal repayment and interest -				
21	nonpoint repayments	PR	C	-0-	-0-
22	(cq) Principal repayment and				
23	interest — nonpoint source grants	SEG	S	7,695,300	7,981,100
24	(cr) Principal repayment and				
25	interest — nonpoint source	SEG	S	-0-	806,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(cs) Principal repayment and				
2	interest — urban nonpoint source				
3	cost-sharing	SEG	S	-0-	2,557,900
4	(ct) Principal and interest — pollution				
5	abatement, environmental fund	SEG	A	-0-	8,000,000
6	(ea) Administrative facilities - principal				
7	repayment and interest	GPR	S	837,400	854,500
8	(eq) Administrative facilities - principal				
9	repayment and interest	SEG	S	4,511,500	5,625,700
10	(er) Administrative facilities - principal				
11	repayment & interest; env. fund	SEG	S	639,800	743,800
12	(fa) Resource maintenance and				
13	development - state funds	GPR	C	840,800	840,800
14	(fk) Resource acquisition and				
15	development - service funds;				
16	transportation moneys	PR-S	C	990,000	990,000
17	(fr) Resource acq. and dev. - boating				
18	access to southeastern lakes	SEG	C	99,000	99,000
19	(fs) Resource acquisition and				
20	development - state funds	SEG	C	889,100	889,100
21	(ft) Resource acquisition and				
22	development - boating access	SEG	C	198,000	198,000
23	(fu) Resource acquisition and				
24	development — nonmotorized				
25	boating improvements	SEG	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(fw) Resource acq. and dev. - Mississippi				
2	and St. Croix rivers management	SEG	C	61,900	61,900
3	(fy) Resource acquisition and				
4	development — federal funds	SEG-F	C	9,120,000	9,120,000
5	(gg) Ice age trail - gifts and grants	PR	C	-0-	-0-
6	(gq) State trails - gifts and grants	SEG	C	-0-	-0-
7	(ha) Facilities acquisition, development				
8	and maintenance	GPR	C	160,700	160,700
9	(hq) Facilities acquisition, development				
10	and maintenance - conservation				
11	fund	SEG	C	373,000	373,000
12	(jr) Rental property and equipment -				
13	maintenance and replacement	SEG	C	-0-	-0-
14	(mi) General program operations -				
15	private and public sources	PR	C	-0-	-0-
16	(mk) General program operations -				
17	service funds	PR-S	C	-0-	-0-
18	(mr) Resource maintenance and				
19	development — state park, forest				
20	and riverway roads	SEG	C	2,970,000	2,970,000

(7) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	100,294,000	82,623,000
PROGRAM REVENUE	990,000	990,000
OTHER	(-0-)	(-0-)
SERVICE	(990,000)	(990,000)
SEGREGATED FUNDS	47,685,500	60,947,200
FEDERAL	(9,120,000)	(9,120,000)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2009-10	2010-11
OTHER				(38,565,500)	(51,827,200)
TOTAL-ALL SOURCES				148,969,500	144,560,200
1	(8) ADMINISTRATION AND TECHNOLOGY				
2	(ir) Promotional activities and				
3	publications	SEG	C	82,200	82,200
4	(iw) Statewide recycling administration	SEG	A	411,400	428,200
5	(ma) General program operations —				
6	state funds	GPR	A	2,739,400	2,739,400
7	(mg) General program operations —				
8	stationary sources	PR	A	-0-	-0-
9	(mi) General program operations —				
10	private and public sources	PR	C	-0-	-0-
11	(mk) General program operations —				
12	service funds	PR-S	C	5,091,700	5,091,700
13	(mq) General program operations —				
14	mobile sources	SEG	A	919,600	943,900
15	(mr) General program operations -				
16	environmental improvement fund	SEG	A	353,700	353,700
17	(mt) Equipment pool operations	SEG-S	C	-0-	-0-
18	(mu) General program operations —				
19	state funds	SEG	A	16,131,700	16,221,700
20	(mv) General program operations —				
21	environmental fund	SEG	A	1,478,800	1,535,100
22	(mz) Indirect cost reimbursements	SEG-F	C	7,544,500	7,544,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ni) Geographic information systems,				
2	general program operations - other				
3	funds	PR	C	38,300	38,300
4	(nk) Geographic information systems,				
5	general program operations —				
6	service funds	PR-S	C	1,783,700	1,783,700
7	(ok) Federal economic stimulus funds	PR-S	C	-0-	-0-
8	(zq) Gifts and donations	SEG	C	-0-	-0-
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,739,400	2,739,400
	PROGRAM REVENUE			6,913,700	6,913,700
	OTHER			(38,300)	(38,300)
	SERVICE			(6,875,400)	(6,875,400)
	SEGREGATED FUNDS			26,921,900	27,109,300
	FEDERAL			(7,544,500)	(7,544,500)
	OTHER			(19,377,400)	(19,564,800)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			36,575,000	36,762,400
9	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
10	(eg) Gifts and grants; environmental				
11	management systems	PR	C	-0-	-0-
12	(gb) Education programs - program fees	PR	B	69,800	69,800
13	(hk) Approval fees to Lac du Flambeau				
14	band-service funds	PR-S	A	99,000	99,000
15	(hs) Approval fees from Lac du				
16	Flambeau band	SEG	C	-0-	-0-
17	(ht) Approval fees to Lac du Flambeau				
8	band	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(hu) Handling and other fees	SEG	C	152,500	152,500
2	(hv) Fee amounts for statewide				
3	automated issuing system	SEG	C	2,863,100	2,863,100
4	(iq) Natural resources magazine	SEG	C	982,400	982,400
5	(is) Statewide recycling administration	SEG	A	459,600	459,600
6	(ma) General program operations - state				
7	funds	GPR	A	1,069,900	939,200
8	(mh) General programs operations -				
9	stationary sources	PR	A	461,800	461,800
10	(mi) General program operations —				
11	private and public sources	PR	C	39,600	39,600
12	(mk) General program operations —				
13	service funds	PR-S	C	1,726,200	1,726,200
14	(mm) General program operations -				
15	federal funds	PR-F	C	1,090,900	1,090,900
16	(mq) General program operations -				
17	mobile sources	SEG	A	182,200	182,200
18	(mt) Aids administration —				
19	environmental improvement				
20	programs; state funds	SEG	A	1,337,400	1,337,400
21	(mu) General program operations - state				
22	funds	SEG	A	11,969,700	9,915,600
23	(mv) General program operations —				
24	environmental fund	SEG	A	1,117,900	1,117,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(mw) Aids administration - snowmobile				
2	recreation	SEG	A	192,300	192,300
3	(mx) Aids administration - clean water				
4	fund program; federal funds	SEG-F	C	1,235,000	1,235,000
5	(my) General program operations -				
6	federal funds	SEG-F	C	301,900	301,900
7	(mz) Indirect cost reimbursements	SEG-F	C	1,259,500	959,500
8	(nq) Aids administration - dry cleaner				
9	environmental response	SEG	A	85,000	85,000
10	(ny) Aids administration - safe drinking				
11	water loan programs; federal funds	SEG-F	C	168,900	168,900

(9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,069,900	939,200
PROGRAM REVENUE	3,487,300	3,487,300
FEDERAL	(1,090,900)	(1,090,900)
OTHER	(571,200)	(571,200)
SERVICE	(1,825,200)	(1,825,200)
SEGREGATED FUNDS	22,307,400	19,953,300
FEDERAL	(2,965,300)	(2,665,300)
OTHER	(19,342,100)	(17,288,000)
TOTAL-ALL SOURCES	26,864,600	24,379,800

20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	139,320,800	122,858,900
PROGRAM REVENUE	68,846,700	69,454,400
FEDERAL	(31,348,200)	(30,987,500)
OTHER	(23,204,000)	(24,172,400)
SERVICE	(14,294,500)	(14,294,500)
SEGREGATED FUNDS	376,214,700	386,871,300
FEDERAL	(50,783,000)	(50,483,000)
OTHER	(325,431,700)	(336,388,300)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	584,382,200	579,184,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	20.373 Fox river navigational system authority				
2	(1) INITIAL COSTS				
3	(g) Administration, operation, repair,				
4	and rehabilitation	PR	C	-0-	-0-
5	(r) Establishment and operation	SEG	C	125,400	125,400
	20.373 DEPARTMENT TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			125,400	125,400
	OTHER			(125,400)	(125,400)
	TOTAL-ALL SOURCES			125,400	125,400
6	20.375 Lower Fox River remediation authority				
7	(1) INITIAL COSTS				
8	(a) Initial costs	GPR	B	-0-	-0-
	20.375 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
9	20.380 Tourism, department of				
10	(1) TOURISM DEVELOPMENT AND PROMOTION				
11	(a) General program operations	GPR	A	3,097,600	2,971,200
12	(b) Tourism marketing; general				
13	purpose revenue	GPR	A	-0-	-0-
14	(g) Gifts, grants and proceeds	PR	C	7,200	7,200
15	(h) Tourism promotion; sale of surplus				
16	property receipts	PR	C	-0-	-0-
17	(ig) Golf promotion	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ir) Payments to the WPGA Junior				
2	Foundation	PR	C	-0-	-0-
3	(j) Tourism promotion - private and				
4	public sources	PR	C	99,000	99,000
5	(k) Sale of materials or services	PR-S	C	-0-	-0-
6	(ka) Sale of materials and services-local				
7	assistance	PR-S	C	-0-	-0-
8	(kb) Sale of materials and				
9	services-individuals and				
10	organizations	PR-S	C	-0-	-0-
11	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
12	(kf) Federal economic stimulus funds	PR-S	C	-0-	-0-
13	(kg) Tourism marketing; gaming				
14	revenue	PR-S	B	8,683,400	8,683,400
15	(km) Tourist information assistant	PR-S	A	-0-	-0-
16	(m) Federal aid, state operations	PR-F	C	-0-	-0-
17	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
18	(o) Federal aid, individuals and				
19	organizations	PR-F	C	-0-	-0-
20	(q) Administrative				
21	services-conservation fund	SEG	A	12,100	12,100
22	(w) Tourism marketing; transportation				
23	fund	SEG	B	1,870,100	1,710,100
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				3,097,600	2,971,200

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2009-10	2010-11
	PROGRAM REVENUE			8,789,600	8,789,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(106,200)	(106,200)
	SERVICE			(8,683,400)	(8,683,400)
	SEGREGATED FUNDS			1,882,200	1,722,200
	OTHER			(1,882,200)	(1,722,200)
	TOTAL-ALL SOURCES			13,769,400	13,483,000
1	(2) KICKAPOO VALLEY RESERVE				
2	(ip) Kickapoo reserve management				
3	board; program services	PR	C	106,300	106,300
4	(ir) Kickapoo reserve management				
5	board; gifts and grants	PR	C	-0-	-0-
6	(kc) Kickapoo valley reserve; law				
7	enforcement services	PR-S	A	32,000	32,000
8	(ms) Kickapoo reserve management				
9	board; federal aid	PR-F	C	-0-	-0-
10	(q) Kickapoo reserve management				
11	board; general program operations	SEG	A	426,000	426,000
12	(r) Kickapoo valley reserve; aids in lieu				
13	of taxes	SEG	S	334,800	334,800
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			138,300	138,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(106,300)	(106,300)
	SERVICE			(32,000)	(32,000)
	SEGREGATED FUNDS			760,800	760,800
	OTHER			(760,800)	(760,800)
	TOTAL-ALL SOURCES			899,100	899,100
	20.380 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			3,097,600	2,971,200
	PROGRAM REVENUE			8,927,900	8,927,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(212,500)	(212,500)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
SERVICE			(8,715,400)	(8,715,400)
SEGREGATED FUNDS			2,643,000	2,483,000
OTHER			(2,643,000)	(2,483,000)
TOTAL-ALL SOURCES			14,668,500	14,382,100
20.395 Transportation, department of				
(1) AIDS				
(ar) Corrections of transportation aid payments	SEG	S	-0-	-0-
(as) Transportation aids to counties, state funds	SEG	A	99,143,400	98,200,700
(at) Transportation aids to municipalities, state funds	SEG	A	311,899,500	309,751,600
(bq) Intercity bus assistance program, state funds	SEG	C	1,228,600	1,228,600
(br) Milwaukee urban area rail transit system planning study; state funds	SEG	A	-0-	-0-
(bs) Transportation employment and mobility, state funds	SEG	C	332,600	332,600
(bt) Urban rail transit system grants	SEG	C	-0-	-0-
(bv) Transit and other transportation-related aids, local funds	SEG-L	C	108,900	108,900
(bx) Transit and other transportation-related aids, federal funds	SEG-F	C	38,000,000	38,000,000
(ck) Tribal elderly transportation grants	PR-S	A	247,500	247,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(cq) Elderly and disabled capital aids,				
2	state funds	SEG	C	912,700	912,700
3	(cr) Elderly and disabled county aids,				
4	state funds	SEG	A	13,196,000	13,623,400
5	(cv) Elderly and disabled aids, local				
6	funds	SEG-L	C	599,400	599,400
7	(cx) Elderly and disabled aids, federal				
8	funds	SEG-F	C	1,500,000	1,500,000
9	(ex) Highway safety, local assistance,				
10	federal funds	SEG-F	C	1,700,000	1,700,000
11	(fq) Connecting highways aids, state				
12	funds	SEG	A	12,723,400	12,723,400
13	(fs) Flood damage aids, state funds	SEG	S	600,000	600,000
14	(ft) Lift bridge aids, state funds	SEG	B	2,271,500	2,271,500
15	(fu) County forest road aids, state funds	SEG	A	300,300	300,300
16	(gq) Expressway policing aids, state				
17	funds	SEG	A	1,079,900	1,079,900
18	(gt) Soo Locks improvements, state				
19	funds	SEG	A	-0-	-0-
20	(hr) Tier B transit operating aids, state				
21	funds	SEG	A	24,683,700	25,234,400
22	(hs) Tier C transit operating aids, state				
23	funds	SEG	A	5,587,500	5,712,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ht) Tier A-1 transit operating aids,				
2	state funds	SEG	A	65,479,000	66,945,500
3	(hu) Tier A-2 transit operating aids,				
4	state funds	SEG	A	17,206,700	17,590,500
5	(ig) Professional football stadium				
6	maintenance and operating costs,				
7	state funds	PR	C	-0-	-0-
8	(ih) Child abuse and neglect prevention,				
9	state funds	PR	C	-0-	-0-
(1) PROGRAM TOTALS					
	PROGRAM REVENUE			247,500	247,500
	OTHER			(-0-)	(-0-)
	SERVICE			(247,500)	(247,500)
	SEGREGATED FUNDS			598,553,100	598,415,700
	FEDERAL			(41,200,000)	(41,200,000)
	OTHER			(556,644,800)	(556,507,400)
	LOCAL			(708,300)	(708,300)
	TOTAL-ALL SOURCES			598,800,600	598,663,200
10	(2) LOCAL TRANSPORTATION ASSISTANCE				
11	(aq) Accelerated local bridge				
12	improvement assistance, state				
13	funds	SEG	C	-0-	-0-
14	(av) Accelerated local bridge				
15	improvement assistance, local				
16	funds	SEG-L	C	-0-	-0-
17	(ax) Accelerated local bridge				
18	improvement assistance, federal				
19	funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(bq) Rail service assistance, state funds	SEG	C	821,700	821,700
2	(bu) Freight rail infrastructure				
3	improvements, state funds	SEG	C	-0-	-0-
4	(bv) Rail service assistance, local funds	SEG-L	C	495,000	495,000
5	(bw) Freight rail assistance loan				
6	repayments, local funds	SEG-L	C	3,960,000	3,960,000
7	(bx) Rail service assistance, federal				
8	funds	SEG-F	C	50,000	50,000
9	(cq) Harbor assistance, state funds	SEG	C	610,400	610,400
10	(cr) Rail passenger service, state funds	SEG	C	1,649,400	3,302,900
11	(cs) Harbor assistance, federal funds	SEG-F	C	-0-	-0-
12	(ct) Pass. railroad station imprvmt. &				
13	comm. rail trans. sys. grants, state				
14	fds.	SEG	B	-0-	-0-
15	(cu) Pass. railroad station imprvmt. &				
16	comm. rail trans. sys. grants, local				
17	fds.	SEG-L	C	-0-	-0-
18	(cv) Rail passenger service, local funds	SEG-L	C	-0-	-0-
19	(cw) Harbor assistance, local funds	SEG-L	C	-0-	-0-
20	(cx) Rail passenger service, federal				
21	funds	SEG-F	C	6,649,600	13,263,500
22	(dq) Aeronautics assistance, state funds	SEG	C	12,982,100	12,982,100
23	(ds) Aviation career education, state				
24	funds	SEG	A	160,400	160,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(dv) Aeronautics assistance, local funds	SEG-L	C	41,580,000	41,580,000
2	(dx) Aeronautics assistance, federal				
3	funds	SEG-F	C	74,000,000	74,000,000
4	(eq) Highway and local bridge				
5	improvement assistance, state				
6	funds	SEG	C	8,461,000	8,461,000
7	(ev) Loc. brdg. imprvmt. & trfc. marking				
8	enhncmnt. asst., loc. & transfrd.				
9	fnds.	SEG-L	C	8,692,600	8,692,600
10	(ex) Local bridge improvement				
11	assistance, federal funds	SEG-F	C	24,439,200	24,439,200
12	(fb) Local roads for job preservation,				
13	state funds	GPR	C	-0-	-0-
14	(fr) Local roads improvement program,				
15	state funds	SEG	C	17,083,100	17,083,100
16	(ft) Local roads improvement program;				
17	discretionary grants, state funds	SEG	C	7,210,000	7,210,000
18	(fv) Local transportation facility				
19	improvement assistance, local				
20	funds	SEG-L	C	38,506,500	38,506,500
21	(fx) Local transportation facility				
22	improvement assistance, federal				
23	funds	SEG-F	C	72,291,300	72,291,300
24	(fz) Local roads for job preservation,				
5	federal funds	SEG-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(gj) Railroad crossing protection				
2	installation and maintenance, state				
3	funds	SEG	C	-0-	-0-
4	(gq) Railroad crossing improvement and				
5	protection maintenance, state funds	SEG	A	2,227,500	2,227,500
6	(gr) Railroad crossing improvement and				
7	protection installation, state funds	SEG	C	1,683,000	1,683,000
8	(gs) Railroad crossing repair assistance,				
9	state funds	SEG	C	247,500	247,500
10	(gv) Railroad crossing improvement,				
11	local funds	SEG-L	C	-0-	-0-
12	(gx) Railroad crossing improvement,				
13	federal funds	SEG-F	C	3,299,600	3,299,600
14	(hq) Multimodal transportation studies,				
15	state funds	SEG	C	-0-	-0-
16	(hx) Multimodal transportation studies,				
17	federal funds	SEG-F	C	-0-	-0-
18	(iq) Transportation facilities economic				
19	assistance and development, state				
20	funds	SEG	C	3,588,700	3,588,700
21	(iv) Transportation facilities economic				
22	assistance and development, local				
23	funds	SEG-L	C	3,588,700	3,588,700
24	(iw) Transportation facility				
25	improvement loans, local funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ix) Transportation facilities economic				
2	assistance & development, federal				
3	funds	SEG-F	C	-0-	-0-
4	(js) Driver education grants, state				
5	funds	SEG	A	3,960,000	3,960,000
6	(kv) Congestion mitigation and air				
7	quality improvement, local funds	SEG-L	C	3,093,500	3,093,500
8	(kx) Congestion mitigation and air				
9	quality improvement, federal funds	SEG-F	C	11,619,000	11,619,000
10	(mq) Astronautics assistance, state funds	SEG	C	-0-	-0-
11	(mv) Astronautics assistance, local funds	SEG-L	C	-0-	-0-
12	(mx) Astronautics assistance, federal				
13	funds	SEG-F	C	-0-	-0-
14	(nv) Transportation enhancement				
15	activities, local funds	SEG-L	C	1,665,800	1,665,800
16	(nx) Transportation enhancement				
17	activities, federal funds	SEG-F	C	18,934,900	6,251,600
18	(ny) Milwaukee lakeshore walkway,				
19	federal funds	SEG-F	B	-0-	-0-
20	(ov) Bicycle and pedestrian facilities,				
21	local funds	SEG-L	C	673,200	673,200
22	(ox) Bicycle and pedestrian facilities,				
23	federal funds	SEG-F	C	2,720,000	2,720,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ph) Transportation infrastructure				
2	loans, gifts and grants	SEG	C	-0-	-0-
3	(pq) Transportation infrastructure				
4	loans, state funds	SEG	C	4,900	4,900
5	(pu) Transportation infrastructure				
6	loans, service funds	SEG-S	C	-0-	-0-
7	(pv) Transportation infrastructure				
8	loans, local funds	SEG-L	C	-0-	-0-
9	(px) Transportation infrastructure				
10	loans, federal funds	SEG-F	C	-0-	-0-
11	(qv) Safe routes to school, local funds	SEG-L	C	319,800	319,800
12	(qx) Safe routes to school, federal funds	SEG-F	C	3,230,100	3,230,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			380,498,500	376,082,600
	FEDERAL			(217,233,700)	(211,164,300)
	OTHER			(60,689,700)	(62,343,200)
	SERVICE			(-0-)	(-0-)
	LOCAL			(102,575,100)	(102,575,100)
	TOTAL-ALL SOURCES			380,498,500	376,082,600
13	(3) STATE HIGHWAY FACILITIES				
14	(bq) Major highway development, state				
15	funds	SEG	C	71,979,100	72,273,200
16	(br) Major highway development,				
17	service funds	SEG-S	C	135,721,600	165,721,600
18	(bv) Major highway development, local				
19	funds	SEG-L	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(bx) Major highway development,				
2	federal funds	SEG-F	C	154,975,000	78,975,000
3	(ck) West Canal Street reconstruction				
4	and extension, service funds	PR-S	C	-0-	-0-
5	(cq) State highway rehabilitation, state				
6	funds	SEG	C	365,444,600	372,736,000
7	(cr) Southeast Wisconsin freeway				
8	rehabilitation, state funds	SEG	C	60,251,600	68,601,600
9	(ct) Marquette interchange reconstr,				
10	owner controlled ins pgm, service				
11	funds	SEG-S	C	-0-	-0-
12	(cv) State highway rehabilitation, local				
13	funds	SEG-L	C	1,980,000	1,980,000
14	(cw) Southeast Wisconsin freeway				
15	rehabilitation, local funds	SEG-L	C	-0-	-0-
16	(cx) State highway rehabilitation,				
17	federal funds	SEG-F	C	445,819,100	307,091,500
18	(cy) Southeast Wisconsin freeway				
19	rehabilitation, federal funds	SEG-F	C	171,191,600	110,091,600
20	(eq) Highway maintenance, repair, and				
21	traffic operations, state funds	SEG	C	205,934,300	205,934,300
22	(er) State-owned lift bridge operations				
23	and maintenance, state funds	SEG	A	2,210,100	2,210,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ev) Highway maintenance, repair, and				
2	traffic operations, local funds	SEG-L	C	1,900,000	1,900,000
3	(ex) Highway maintenance, repair, and				
4	traffic operations, federal funds	SEG-F	C	1,102,900	1,102,900
5	(iq) Administration and planning, state				
6	funds	SEG	A	16,969,400	16,969,400
7	(ir) Disadvantaged business				
8	mobilization assistance, state funds	SEG	C	-0-	-0-
9	(iv) Administration and planning, local				
10	funds	SEG-L	C	-0-	-0-
11	(ix) Administration and planning,				
12	federal funds	SEG-F	C	3,818,300	3,818,300
13	(jh) Utility facilities within highway				
14	rights-of-way, state funds	PR	C	-0-	-0-
15	(jj) Damage claims	PR	C	2,503,000	2,553,400
16	(js) Telecommunications services,				
17	service funds	SEG-S	C	-0-	-0-

(3) PROGRAM TOTALS

PROGRAM REVENUE	2,503,000	2,553,400
OTHER	(2,503,000)	(2,553,400)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	1,639,297,600	1,409,405,500
FEDERAL	(776,906,900)	(501,079,300)
OTHER	(722,789,100)	(738,724,600)
SERVICE	(135,721,600)	(165,721,600)
LOCAL	(3,880,000)	(3,880,000)
TOTAL-ALL SOURCES	1,641,800,600	1,411,958,900

18 (4) GENERAL TRANSPORTATION OPERATIONS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(aq) Departmental management and				
2	operations, state funds	SEG	A	60,578,800	61,268,200
3	(ar) Minor construction projects, state				
4	funds	SEG	C	-0-	-0-
5	(at) Capital building projects, service				
6	funds	SEG-S	C	5,940,000	5,940,000
7	(av) Departmental management and				
8	operations, local funds	SEG-L	C	365,400	365,400
9	(ax) Departmental management and				
10	operations, federal funds	SEG-F	C	14,438,700	14,438,700
11	(ay) Indirect cost reimbursements,				
12	federal funds	SEG-F	C	-0-	-0-
13	(ch) Gifts and grants	SEG	C	-0-	-0-
14	(dq) Demand management	SEG	A	405,900	405,900
15	(eq) Data processing services, service				
16	funds	SEG-S	C	14,859,800	14,859,800
17	(er) Fleet operations, service funds	SEG-S	C	11,992,500	11,992,500
18	(es) Other department services,				
19	operations, service funds	SEG-S	C	5,151,100	5,151,100
20	(et) Equipment acquisition	SEG	A	-0-	-0-
21	(ew) Operating budget supplements,				
22	state funds	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
SEGREGATED FUNDS				113,732,200	114,421,600
FEDERAL				(14,438,700)	(14,438,700)
OTHER				(60,984,700)	(61,674,100)

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2009-10	2010-11
SERVICE				(37,943,400)	(37,943,400)
LOCAL				(365,400)	(365,400)
TOTAL-ALL SOURCES				113,732,200	114,421,600
1	(5) MOTOR VEHICLE SERVICES AND ENFORCEMENT				
2	(cg) Convenience fees, state funds	PR	C	-0-	-0-
3	(ch) Repaired salvage vehicle				
4	examinations, state funds	PR	C	-0-	-0-
5	(ci) Breath screening instruments,				
6	state funds	PR	C	296,200	296,200
7	(cj) Vehicle registration, special group				
8	plates, state funds	PR	C	-0-	-0-
9	(cL) Football plate licensing fees, state				
10	funds	PR	C	-0-	-0-
11	(cq) Veh. reg., insp. & maint., driver				
12	licensing & aircraft reg., state				
13	funds	SEG	A	75,850,700	74,271,100
14	(cx) Vehicle registration and driver				
15	licensing, federal funds	SEG-F	C	200,000	200,000
16	(dg) Escort, security and traffic				
17	enforcement services, state funds	PR	C	159,700	159,700
18	(dh) Traffic academy tuition payments,				
19	state funds	PR	C	470,100	470,100
20	(di) Chemical testing training and				
21	services, state funds	PR	A	1,464,200	1,464,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(dk) Public safety radio management,				
2	service funds	PR-S	C	268,000	268,000
3	(dL) Public safety radio management,				
4	state funds	PR	C	21,700	21,700
5	(dq) Vehicle inspection, traffic				
6	enforcement and radio				
7	management, state funds	SEG	A	58,995,900	60,003,300
8	(dr) Transportation safety, state funds	SEG	A	1,556,900	1,556,900
9	(ds) School bus inspection, state funds	SEG	C	773,400	773,400
10	(dt) Ambulance inspection, state funds	SEG	C	84,200	84,200
11	(du) State traffic patrol investigation				
12	assistance, state funds	SEG	C	1,000,000	1,000,000
13	(dx) Vehicle inspection and traffic				
14	enforcement, federal funds	SEG-F	C	8,638,700	8,638,700
15	(dy) Transportation safety, federal funds	SEG-F	C	3,985,700	3,876,900
16	(ej) Baseball plate licensing fees, state				
17	funds	PR	C	-0-	-0-
18	(ek) Safe-ride grant program; state				
19	funds	PR-S	C	-0-	-0-
20	(hq) Mtr. veh. emission inspec. & maint.				
21	prog.; contractor costs & equip.				
22	grants	SEG	A	3,742,200	3,742,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(hx) Motor vehicle emission inspection				
2	and maintenance programs, federal				
3	funds	SEG-F	C	-0-	-0-
4	(iv) Municipal and county registration				
5	fee, local funds	SEG-L	C	-0-	-0-
6	(jr) Pretrial intoxicated driver				
7	intervention grants, state funds	SEG	A	771,600	771,600
(5) PROGRAM TOTALS					
	PROGRAM REVENUE			2,679,900	2,679,900
	OTHER			(2,411,900)	(2,411,900)
	SERVICE			(268,000)	(268,000)
	SEGREGATED FUNDS			155,599,300	154,918,300
	FEDERAL			(12,824,400)	(12,715,600)
	OTHER			(142,774,900)	(142,202,700)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			158,279,200	157,598,200
8	(6) DEBT SERVICES				
9	(af) Prin. rpmt. & int., local rds. job				
10	psrv. & maj. hwy & rehab., state				
11	funds	GPR	S	73,342,800	75,283,900
12	(aq) Principal repayment and interest,				
13	transportation facilities, state funds	SEG	S	6,927,300	7,690,400
14	(ar) Principal repayment and interest,				
15	buildings, state funds	SEG	S	4,100	4,100
16	(as) Principle repayment and interest,				
17	transit, state funds	SEG-S	S	-0-	-0-
18	(au) Prin pmt & int, Marq interch & I94				
19	n-s corridor reconst proj, state fds	SEG	S	22,661,700	23,959,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(av) Principal payment & int, Southeast				
2	Wisconsin transit imprvmnts, state				
3	funds	SEG	S	-0-	-0-
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			73,342,800	75,283,900
	SEGREGATED FUNDS			29,593,100	31,654,400
	OTHER			(29,593,100)	(31,654,400)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			102,935,900	106,938,300
4	(9) GENERAL PROVISIONS				
5	(gg) Credit card use charges	SEG	C	-0-	-0-
6	(qd) Freeway land disposal				
7	reimbursement clearing account	SEG	C	-0-	-0-
8	(qh) Highways, bridges and local				
9	transportation assistance clearing				
10	account	SEG	C	-0-	-0-
11	(qj) Hwys., bridges & local transp.				
12	assist. clearing acct., fed. funded				
13	pos.	SEG-F	C	-0-	-0-
14	(qn) Motor vehicle financial				
15	responsibility	SEG	C	-0-	-0-
16	(th) Temporary funding of projects				
17	financed by revenue bonds	SEG	S	-0-	-0-
(9) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.395 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			73,342,800	75,283,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
PROGRAM REVENUE			5,430,400	5,480,800
OTHER			(4,914,900)	(4,965,300)
SERVICE			(515,500)	(515,500)
SEGREGATED FUNDS			2,917,273,800	2,684,898,100
FEDERAL			(1,062,603,700)	(780,597,900)
OTHER			(1,573,476,300)	(1,593,106,400)
SERVICE			(173,665,000)	(203,665,000)
LOCAL			(107,528,800)	(107,528,800)
TOTAL-ALL SOURCES			2,996,047,000	2,765,662,800

Environmental Resources
FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			262,305,400	255,329,000
PROGRAM REVENUE			83,205,000	83,863,100
FEDERAL			(31,348,200)	(30,987,500)
OTHER			(28,331,400)	(29,350,200)
SERVICE			(23,525,400)	(23,525,400)
SEGREGATED FUNDS			3,305,465,700	3,083,586,600
FEDERAL			(1,113,386,700)	(831,080,900)
OTHER			(1,910,885,200)	(1,941,311,900)
SERVICE			(173,665,000)	(203,665,000)
LOCAL			(107,528,800)	(107,528,800)
TOTAL-ALL SOURCES			3,650,976,100	3,422,778,700

Human Relations and Resources

1	20.410 Corrections, department of				
2	(1) ADULT CORRECTIONAL SERVICES				
3	(a) General program operations	GPR	A	700,980,500	706,985,100
4	(aa) Institutional repair and				
5	maintenance	GPR	A	3,949,200	4,067,300
6	(ab) Corrections contracts and				
7	agreements	GPR	B	23,724,000	23,392,200
8	(b) Services for community corrections	GPR	A	143,976,700	148,335,700
9	(bm) Pharmacological treatment for				
10	certain child sex offenders	GPR	A	103,400	103,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(bn) Reimbursing counties for probation,				
2	extended supervision and parole				
3	holds	GPR	A	4,885,700	4,885,700
4	(c) Reimbursemnt claims of counties				
5	containing state prisons	GPR	S	85,700	85,700
6	(cw) Mother-young child care program	GPR	A	188,000	188,000
7	(d) Purchased services for offenders	GPR	A	31,541,100	32,267,100
8	(e) Principal repayment and interest	GPR	S	82,651,900	80,232,000
9	(ec) Prison industries principal, interest				
10	and rebates	GPR	S	-0-	-0-
11	(ed) Correctional facilities rental	GPR	A	-0-	-0-
12	(ef) Lease rental payments	GPR	S	-0-	-0-
13	(f) Energy costs	GPR	A	30,675,300	32,268,300
14	(g) Loan fund for persons on probation,				
15	extended supervision or parole	PR	A	-0-	-0-
16	(gb) Drug testing	PR	C	-0-	-0-
17	(gc) Sex offender honesty testing	PR	C	450,800	570,800
18	(gd) Sex offender management	PR	A	824,800	824,800
19	(ge) Administrative and minimum				
20	supervision	PR	A	-0-	-0-
21	(gf) Probation, parole and extended				
22	supervision	PR	A	11,758,700	11,758,700
23	(gg) Supervision of defendants and				
24	offenders	PR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(gh) Supervision of persons on lifetime				
2	supervision	PR	A	-0-	-0-
3	(gi) General operations	PR	A	3,813,400	3,820,600
4	(gj) General operations; child				
5	pornography surcharge	PR	C	5,000	5,000
6	(gk) Global positioning system tracking				
7	devices	PR	C	57,700	85,400
8	(gm) Sale of fuel and water service	PR	A	-0-	-0-
9	(gr) Home detention services	PR	A	711,700	712,400
10	(gt) Telephone company commissions	PR	A	1,105,100	1,105,100
11	(h) Administration of restitution	PR	A	1,176,800	1,177,700
12	(hm) Private business employment of				
13	inmates and residents	PR	A	-0-	-0-
14	(i) Gifts and grants	PR	C	33,100	33,100
15	(jz) Operations and maintenance	PR	C	401,200	423,700
16	(kc) Correctional institution enterprises;				
17	inmate activities and employment	PR-S	C	3,518,300	3,718,900
18	(kd) Federal economic stimulus funds	PR-S	C	-0-	-0-
19	(kf) Correctional farms	PR-S	A	5,060,400	5,563,800
20	(kh) Victim services and programs	PR-S	A	274,800	274,800
21	(kk) Institutional operations and				
22	charges	PR-S	A	18,917,400	19,322,800
23	(km) Prison industries	PR-S	A	20,776,300	21,802,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2009-10	2010-11
1	(ko) Prison industries principal				
2	repayment, interest and rebates	PR-S	S	262,800	432,800
3	(kp) Correctional officer training	PR-S	A	2,232,500	2,237,600
4	(kx) Interagency and intra-agency				
5	programs	PR-S	C	2,218,700	2,091,600
6	(ky) Interagency and intra-agency aids	PR-S	C	1,427,700	1,427,700
7	(kz) Interagency and intra-agency local				
8	assistance	PR-S	C	-0-	-0-
9	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
10	(n) Federal program operations	PR-F	C	86,800	86,800
11	(qm) Computer recycling	SEG	A	309,200	315,400

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,022,761,500	1,032,810,500
PROGRAM REVENUE	77,587,100	79,949,900
FEDERAL	(2,559,900)	(2,559,900)
OTHER	(20,338,300)	(20,517,300)
SERVICE	(54,688,900)	(56,872,700)
SEGREGATED FUNDS	309,200	315,400
OTHER	(309,200)	(315,400)
TOTAL-ALL SOURCES	1,100,657,800	1,113,075,800

12	(2) EARNED RELEASE REVIEW COMMISSION				
13	(a) General program operations	GPR	A	1,147,600	1,147,600
14	(kx) Interagency and intra-agency				
15	programs	PR-S	C	-0-	-0-

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,147,600	1,147,600
PROGRAM REVENUE	-0-	-0-
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	1,147,600	1,147,600